## Delaware Healthcare Association Utilization Highlights - Annual Report Calendar Year Ending - 2008

|                                                         | Calendar Year Ending<br>December 31, 2008 | Calendar Year Ending<br>December 31, 2007 | Percent<br>Change |
|---------------------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------|
| Inpatient Activity:                                     |                                           |                                           |                   |
| Discharges - Acute Care Patients                        | 99,137                                    | 102,033                                   | (-2.84 %)         |
| Discharges - Subacute/LTC Patients                      | 13                                        | 383                                       | (-96.61 %)        |
| Discharges - Psych/Rehab Patients                       | 2,968                                     | 3,332                                     | (-10.92 %)        |
| Discharges - All Patients                               | 102,118                                   | 105,748                                   | (-3.43 %)         |
| Patient Days - Acute Care Patients                      | 497,234                                   | 496,069                                   | 0.23%             |
| Patient Days - Subacute/LTC Patients                    | 125                                       | 3,915                                     | (-96.81 %)        |
| Patient Days - Psych/Rehab Patients                     | 31,310                                    | 34,656                                    | (-9.65 %)         |
| Patient Days - All Patients                             | 528,669                                   | 534,640                                   | (-1.12 %)         |
| Average Lenght of Stay - All Patients                   | 5.18                                      | 5.06                                      | 2.37%             |
| Newborns                                                | 12,360                                    | 12,456                                    | (-0.77 %)         |
| Newborn - Patient Days                                  | 27,489                                    | 25,576                                    | 7.48%             |
| Newborn - Average Length of Stay                        | 2.23                                      | 2.05                                      | 8.78%             |
| Inpatient Surgeries                                     | 29,122                                    | 29,881                                    | (-2.54 %)         |
| Admissions from the Emergency Department                | 59,005                                    | 60,416                                    | (-2.34 %)         |
|                                                         | 00,000                                    | 30,110                                    | ( 2.0 : 70)       |
| Outpatient Activity                                     |                                           |                                           | I                 |
| Outpatient Surgeries                                    | 52,163                                    | 54,175                                    | (-3.71 %)         |
| Emergency Department Visits                             | 353,134                                   | 335,312                                   | 5.32%             |
| Total Outpatient Visits                                 | 2,055,886                                 | 1,947,311                                 | 5.58%             |
| Total Staffed/Open Beds (does not include Newborn beds) | 1,882                                     | 1,908                                     | (-26) Beds        |

Note re Subacute/LTC Patient Data: St. Francis Skilled Nursing Facility was sold by St. Francis Hospital 09/30/2007. The last patients were transferred in 2008.